

NDPA 1110 REGION BASKETBALL TOURNAMENT FINANCIAL REPORT—GIRLS—2010

(A) REVENUE:		RECEIPTS	TOTALS
TICKET SALES:	PRICE \$8.00 EACH	\$18,204.00	
SPONSORSHIP:		\$950.00	
TOTAL REVENUE:		\$19,154.00	\$19,154.00

(B) EXPENSE ITEMS:

GAME OFFICIALS:	\$1,825.00
TROPHIES:	\$645.28
WORKERS:	\$1,876.00
RENTAL:	\$1,500.00
HOSPITALITY:	\$2,200.00

TOTAL EXPENSES:	\$7,745.28	\$7,745.28
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(C) NET PROFIT:	\$11,408.72
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(D) HOST SCHOOL: 10%	\$1,140.87
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TOTAL:	\$1,140.87
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(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:	\$10,267.85
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(F) AMOUNT SET ASIDE FOR NDN PARTICIPATING SCHOOLS 7%	\$798.61
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1.	BEREA	\$88.73
2.	FRANKFORT	\$88.73
3.	HENRY CLAY	\$88.73
4.	LAFAYETTE	\$88.73
5.	LEXINGTON CATHOLIC	\$88.73
6.	MADISON SOUTHERN	\$88.74
7.	PAUL DUNBAR	\$88.74
8.	SAYRE	\$88.74
9.	WESTERN HILLS	\$88.74

TOTAL:	\$798.61
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(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS 83%	\$9,469.24
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1.	BRYAN STATION	\$1,183.65
2.	FRANKLIN COUNTY	\$1,183.65
3.	LEXINGTON CHRISTIAN	\$1,183.65
4.	MADISON CENTRAL	\$1,183.65
5.	MODEL	\$1,183.66
6.	SCOTT COUNTY	\$1,183.66
7.	TATES CREEK	\$1,183.66
8.	WOODFORD COUNTY	\$1,183.66

TOTAL:	\$9,469.24
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PAID ATTENDANCE BY SESSIONS

	BOYS—PAID	GIRLS—PAID	COMBINED—PAID
1.		848	
2.		333	
3.		1299	
4.		754	
5.			
6.			
7.			
TOTALS:	0	3034	0